



**I-DRIVE
DISTRICT**
— INTERNATIONAL DRIVE —
ORLANDO, FLORIDA

I-Ride Trolley Schedule

February 2025

FINAL

Potential for Annual Savings

Existing Service

365 Days

14 Buses

(13 In-Service & 1 Supervisor)

74,095.0
Annual Hours

\$6.40M
Annual Operating

2-Month Scenario

62 Days on Reduced
303 Days on Normal

11/14 Buses

71,398.0
Annual Hours

\$6.17M
Annual Operating

4-Month Scenario

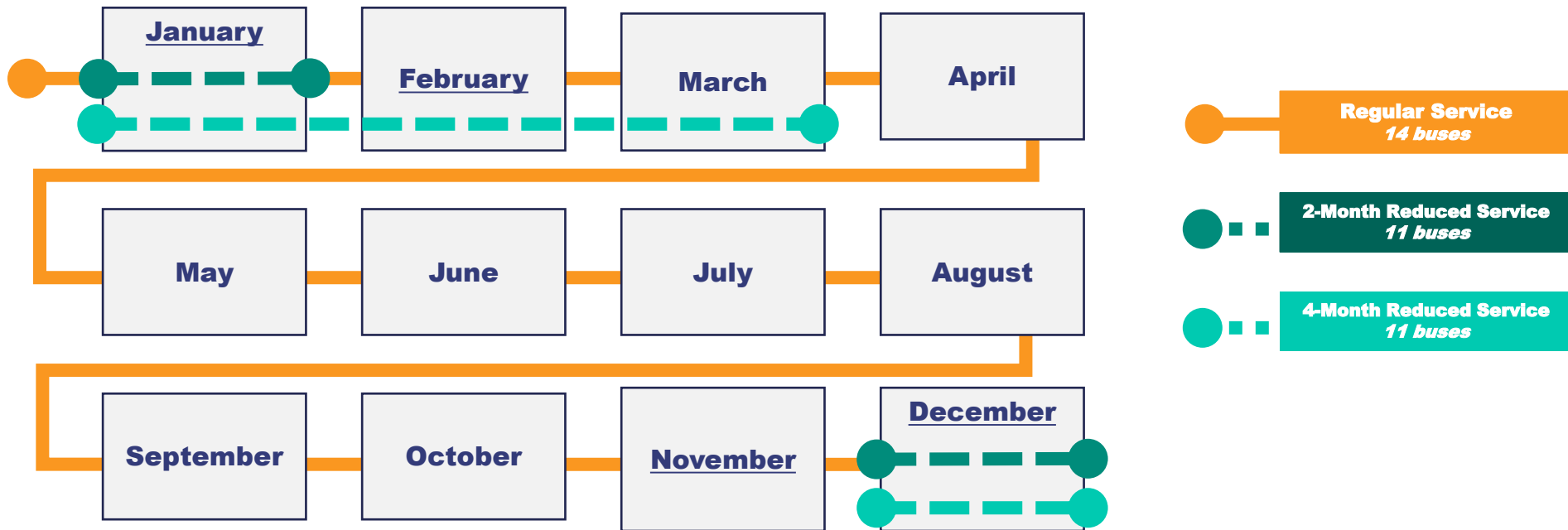
121 Days on Reduced
244 Days on Normal

11/14 Buses

68,831.5
Annual Hours

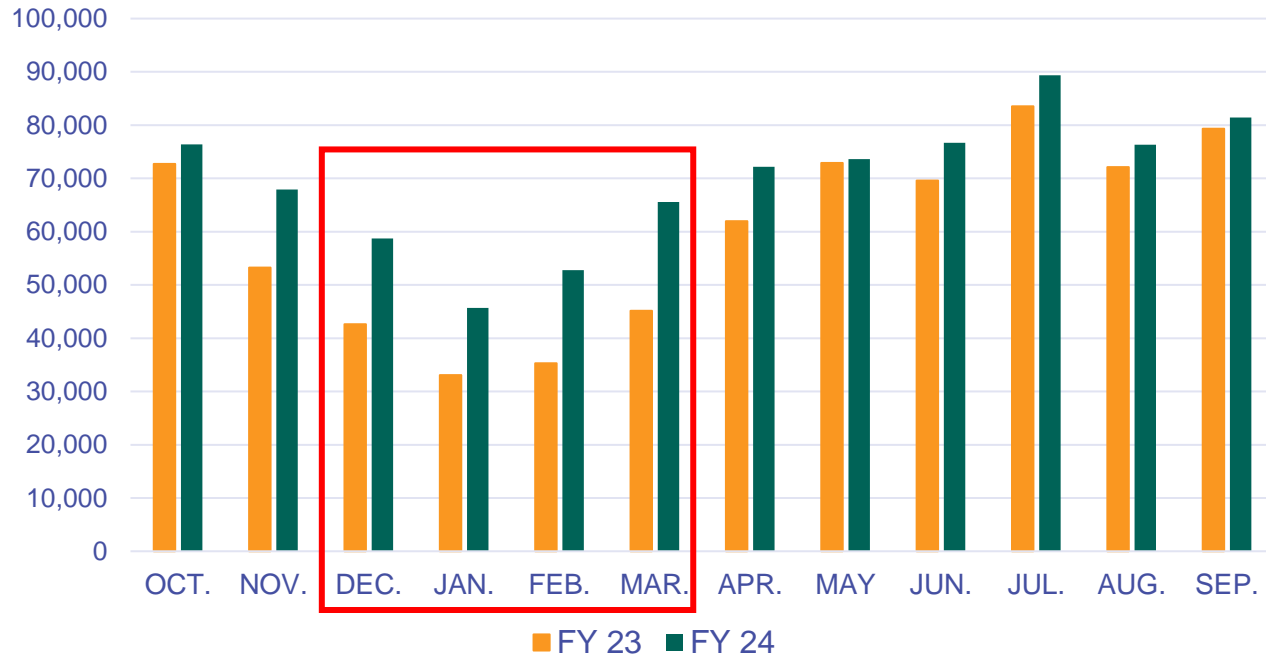
\$5.95M
Annual Operating

Existing vs. Reduced Bus Service Calendar



FY23 & FY24 Ridership

FY23 and FY24 Monthly Ridership



Scheduling Methodology

1. Review existing schedule
2. Review ridership to identify low ridership months
3. Reduce number of buses during low ridership months (Dec – Mar)
4. Calculate annual revenue hours and operating costs
 - Based on 2025 operating rate of \$86.50/hour

[illegible]

	Mean Input	Fun Spot 1A	125	SW	Premium Vireland	SW	Fun Spot 1A	Fun Spot 1A	125	SW	Premium Vireland	SW	12M	Fun Spot 1A	Fun Spot 1A	125	
101	Shift start at 7:00							8.80	8.15	8.30	8.45	9.60	9.20	9.35	10.55	10.85	
102								8.10	8.25	8.40	8.55	9.10	9.30	9.45	10.85	10.85	
103								8.25	8.40	8.55	9.10	9.25	9.45	10.40	10.45	10.85	
104								8.80	8.15	8.35	8.50	9.20	9.35	9.55	10.10	10.35	10.35
105								8.10	8.25	8.50	9.05	9.20	9.35	9.55	10.10	10.25	10.45
106								8.85	8.25	8.40	8.55	9.15	9.30	9.45	10.80	10.35	10.35
107								8.80	8.15	8.30	8.45	9.80	9.15	9.30	9.45	10.80	11.10
108							8.80	8.15	8.30	8.50	9.95	9.25	9.40	10.55	10.45	10.60	
109							8.80	8.15	8.30	8.45	9.95	9.20	9.40	10.55	10.40	11.00	

Metric	FY 23	FY 24
Avg. Monthly Ridership	60,126	69,718
Lowest Monthly Ridership	33,086	45,678
% Change	-44.97%	-34.48%

Existing Conditions – Red & Green Line



1 Supervisor Bus

Red Line



9 Buses



20-minute frequency

Green Line



4 Buses



35- to 45-minute frequency

	Mears Depot	Fun Spot 1A	12S	SW	Premium Vinland	SW	Fun Spot 1A	Fun Spot 1A	12S	SW	Premium Vinland	SW	12N	Fun Spot 1A	Fun Spot 1A	12S	SW	Premium Vinland	SW	12N	Fun Spot 1A	Fun Spot 1A	12S	SW	Premium Vinland	SW	12N	Fun Spot 1A				
101	Shift Start at 7:00							8:00	8:15	8:30	8:45	9:00	9:20	9:35	9:55	10:10	10:25	10:40	10:55	11:10	11:25	12:00	12:15	12:30	12:45	13:00	13:15	13:30				
102								8:10	8:25	8:40	8:55	9:10	9:30	9:45	10:05	10:20	10:35	10:50	11:05	11:20	11:35	12:10	12:25	12:40	12:55	13:10	13:25	13:40				
103								8:25	8:40	8:55	9:10	9:25	9:45	10:00	10:20	10:35	10:50	11:05	11:20	11:35	11:50	12:20	12:35	12:50	13:05	13:20	13:35	13:50				
104								8:00	8:15	8:35	8:50	9:05	9:20	9:35	9:55	10:10	10:35	10:50	11:05	11:20	11:35	11:50	12:05	12:30	12:45	13:00	13:15	13:30	13:45	14:00		
105								8:10	8:25	8:50	9:05	9:20	9:35	9:50	10:10	10:25	10:45	11:00	11:15	11:30	11:45	12:00	12:15	12:40	12:55	13:10	13:25	13:40	13:55	14:10		
106								8:05	8:25	8:40	9:05	9:15	9:30	9:45	10:00	10:20	10:35	10:55	11:00	11:15	11:30	11:45	12:00	12:15	12:30	12:55	13:10	13:25	13:40	13:55	14:10	14:25
107								8:00	8:15	8:30	8:45	9:00	9:15	9:30	9:45	10:00	11:10	11:25	11:30	11:45	12:00	12:15	12:30	12:45	13:05	13:20	13:35	13:50	14:05	14:20	14:35	
108								8:00	8:15	8:30	8:50	9:05	9:25	9:40	9:55	10:10	10:25	10:45	11:00	11:30	11:45	12:00	12:15	12:30	12:45	13:00	13:15	13:30	13:45	14:00	14:15	14:30
109								8:00	8:15	8:30	8:45	9:05	9:20	9:40	9:55	10:10	10:25	10:40	11:00	11:15	11:45	12:00	12:15	12:30	12:45	13:00	13:15	13:25	13:40	13:55	14:10	14:25

	Mears Depot	Wingate	G&S	SW	Premium Vinland	SW	G&N	Wingate	Wingate	G&S	SW	Premium Vinland	SW	G&N	Wingate	Wingate	G&S	SW	Premium Vinland	SW	G&N	Wingate	Wingate	G&S	SW	Premium Vinland	SW	G&N	Wingate
110	Shift Start at 7:00								8:00	8:21	8:37	8:53	9:09	9:22	9:38	10:20	10:41	10:57	11:13	11:29	11:42	11:58	12:40	13:01	13:17	13:33	13:49	14:02	14:18
111		8:00	8:15	8:30	8:35	8:56	9:12	9:28	9:44	9:57	10:13	10:55	11:16	11:32	11:48	12:04	12:17	12:33	13:15	13:36	13:52	14:08	14:24	14:37	14:53				
112		8:00	8:15	8:30	8:45	9:10	9:31	9:47	10:03	10:19	10:32	10:48	11:30	11:51	12:07	12:23	12:39	12:52	13:08	13:35	13:56	14:12	14:28	14:44	14:57	15:30			
113		8:00	8:15	8:30	8:45	9:00	9:45	10:06	10:22	10:38	10:54	11:07	11:23	12:05	12:26	12:42	12:58	13:14	13:27	13:43	13:55	14:16	14:32	14:48	15:04	15:17	15:33		

Reduced Schedule (Proposed) – Red Line

- Ⓢ Reduce by 2 buses
- Ⓢ Maintain 10- to 15-minute frequency

	Mears Depot	Fun Spot 1A	12S	SW	Premium Vineland	SW	Fun Spot 1A	Fun Spot 1A	12S	SW	Premium Vineland	SW	12N	Fun Spot 1A	Fun Spot 1A	12S	SW	Premium Vineland	SW	12N	Fun Spot 1A	Fun Spot 1A	12S	SW	Premium Vineland	SW	12N	Fun Spot 1A
101	Shift Start at 7:00						8:00	8:15	8:30	8:45	9:00	9:20	9:35	9:55	10:10	10:25	10:40	10:55	11:10	11:25	12:00	12:15	12:30	12:45	13:00	13:15	13:30	
102							8:10	8:25	8:40	8:55	9:10	9:30	9:45	10:05	10:20	10:35	10:50	11:05	11:20	11:35	12:10	12:25	12:40	12:55	13:10	13:25	13:40	
103							8:25	8:40	8:55	9:10	9:25	9:45	10:00	10:20	10:35	10:50	11:05	11:20	11:35	11:50	12:20	12:35	12:50	13:05	13:20	13:35	13:50	
104					8:00	8:15	8:35	8:50	9:05	9:20	9:35	9:55	10:10	10:35	10:50	11:05	11:20	11:35	11:50	12:05	12:30	12:45	13:00	13:15	13:30	13:45	14:00	
107					8:00	8:15	8:30	8:45	9:00	9:15	9:30	9:45	10:00	11:10	11:25	11:30	11:45	12:00	12:15	12:30	12:45	13:05	13:20	13:35	13:50	14:05	14:20	14:35
108				8:00	8:15	8:30	8:50	9:05	9:25	9:40	9:55	10:10	10:25	10:45	11:00	11:30	11:45	12:00	12:15	12:30	12:45	13:00	13:15	13:30	13:45	14:00	14:15	14:30
106				8:05	8:25	8:40	9:05	9:15	9:30	9:45	10:00	10:20	10:35	10:55	11:00	11:15	11:30	11:45	12:00	12:15	12:30	12:55	13:10	13:25	13:40	13:55	14:10	14:25

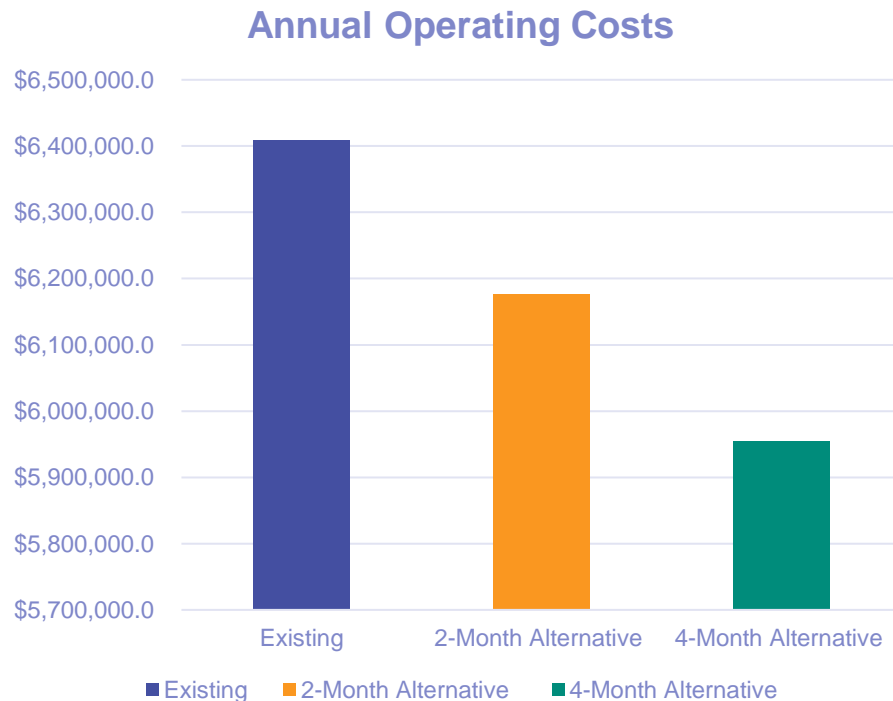
Reduced Schedule (Proposed) – Green Line

- ☉ Reduce by 1 bus
- ☉ Maintain 50- to 55-minute frequency

	Mears Depot	Wingate	G8S	SW	Premium Vineland	SW	G8N	Wingate	Wingate	G8S	SW	Premium Vineland	SW	G8N	Wingate	Wingate	G8S	SW	Premium Vineland	SW	G8N	Wingate	Wingate	G8S	SW	Premium Vineland	SW	G8N	Wingate	
110	Shift Start at 7:00							8:00	8:21	8:37	8:53	9:09	9:22	9:38	10:20	10:41	10:57	11:13	11:29	11:42	11:58	12:40	13:01	13:17	13:33	13:49	14:02	14:18		
111				8:00	8:15	8:30	8:50	9:11	9:27	9:43	9:59	10:10	10:26	11:08	11:29	11:45	12:01	12:17	12:28	12:44	13:26	13:47	14:03	14:19	14:35	14:46	15:02			
113			8:00	8:15	8:30	8:45	9:00	9:45	10:06	10:22	10:38	10:54	11:07	11:23	12:05	12:26	12:42	12:58	13:14	13:27	13:43	13:55	14:16	14:32	14:48	15:04	15:17	15:33		

Key Takeaways

- Decrease from 14 buses to 11 buses total for reduced service
 - 10 in-service buses
 - 1 supervisor bus
- **3.8% decrease** in annual costs for **2-month** alternative
- **7.6% decrease** in annual costs for **4-month** alternative



Questions?

Thank you!